

**Alcohol and Drug Abuse Administration
CRF Annual Report: FY2006**

**Cigarette Restitution Fund
Alcohol and Drug Abuse Administration
Fiscal Year 2006 Report (July 1, 2005 – June 30, 2006)**

A. Introduction

During FY 2006, the Alcohol and Drug Abuse Administration (ADAA) administered \$17,112,910 in Cigarette Restitution Funds. These funds were appropriated in ADAA budget PCAs K102, K108, and K204. This project provides for the administration of funds for the enhancement and expansion of alcohol and drug treatment programming. Funding allocations are provided to areas of greatest need.

B. Fiscal Report

| | | As of June 30, 2006 | | | |
|------------------------|------|----------------------------|---------------------|--------------------|--------------------|
| | | Budget | Expenditures | Obligations | Unobligated |
| Administrative Support | K102 | 52,297 | 58,542 | | (6,245) |
| Administrative Support | K108 | 0 | 0 | | 0 |
| Administrative Support | K201 | 75,483 | 0 | | 75,483 |
| Treatment | K204 | 16,985,130 | 17,054,368 | | (69,238) |
| | | 17,112,910 | 17,112,910 | 0 | (0) |
| Subdivision | | Budget | Expenditures | Obligations | Unobligated |
| ALLEGANY | | 259,349 | 259,349 | 0 | 0 |
| ANNE ARUNDEL | | 1,000,000 | 1,000,000 | 0 | 0 |
| BALTIMORE COUNTY | | 1,000,000 | 1,000,000 | 0 | 0 |
| CALVERT | | 118,799 | 118,799 | 0 | 0 |
| CAROLINE | | 32,654 | 32,654 | 0 | 0 |
| CARROLL | | 143,988 | 143,988 | 0 | 0 |
| CECIL | | 98,990 | 116,841 | 0 | (17,851) |
| CHARLES | | 118,746 | 118,746 | 0 | 0 |
| DORCHESTER | | 143,842 | 143,842 | 0 | 0 |
| FREDERICK | | 95,579 | 95,579 | 0 | 0 |
| GARRETT | | 40,000 | 40,000 | 0 | 0 |
| HARFORD | | 298,661 | 298,661 | 0 | 0 |
| HOWARD | | 144,966 | 144,966 | 0 | 0 |
| KENT | | 285,909 | 285,909 | 0 | 0 |
| MONTGOMERY | | 1,000,000 | 1,087,425 | 0 | (87,425) |
| PRINCE GEORGE'S | | 2,969,425 | 2,865,749 | 0 | 103,676 |
| QUEEN ANNE'S | | 42,859 | 42,859 | 0 | 0 |
| ST. MARY'S | | 203,726 | 203,726 | 0 | 0 |
| SOMERSET | | 114,264 | 114,264 | 0 | 0 |
| TALBOT | | 36,736 | 36,736 | 0 | 0 |
| WASHINGTON | | 98,002 | 98,002 | 0 | 0 |
| WICOMICO | | 432,557 | 432,557 | 0 | 0 |
| WORCESTER | | 268,035 | 268,035 | 0 | 0 |
| BALTIMORE CITY | | 8,049,396 | 8,105,681 | 0 | (56,285) |
| ADJUSTMENTS * | | | | | |
| TOTAL | | 16,996,483 | 17,054,368 | 0 | (57,885) |

* Represents monies to be returned based on historical 440 Reports.

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C. Outcomes and Public Benefits: FY 2006 Accomplishments

Allegany County

The CRF grant funded 11 slots in the Level III.1 Halfway House providing services to 30 patients during the year.

Anne Arundel

Funding was provided for Level 0.5 Early Intervention for 20 slots for 57 patients; Level I Outpatient services for 32 slots for 121 patients; Level ID for 7 slots for 26 patients; Level II Intensive Outpatient for 12 slots for 34 patients; Level III.3 Residential for 3 slot for 11 patients; Level III.7 ICF for 10 slots for 30 patients and Level III.7D for 4 slots for 15 patients.

Baltimore City

The following services were purchased through CRF funding:

| | |
|---|-----------|
| Level I Outpatient: | 89 slots |
| Level II.1 Intensive Outpatient | 25 slots |
| Level III.1 Halfway House | 41 beds |
| Level III.5 Therapeutic Community | 12 beds |
| Level III.7 Medically Monitored Inpatient (ICF) | 14 beds |
| Medication Assisted Treatment | 932 slots |

In addition detoxification services were purchased: 764 patients (Level II –D).

Baltimore County

During FY 06 there were 5 Level III.1 Halfway House slots, 9 Level III.3 Long-Term Residential slots, and 2 Level III.7 Medically Monitored Inpatient slots purchased with CRF funds. CRF also supported 10 Level II.1 Intensive Outpatient slots. In addition, detox services were purchased for 36 patients at Level II.1D and 54 patients at III.7. Early Intervention Level 0.5 was provided to 200 people.

Calvert County

Funding was provided for Level II.1 Intensive Outpatient services for 15 slots for 70 patients and Level III.3 Long Term Residential services for 7 slots for 7 patients.

Caroline County

Funding was provided to fund a part-time addictions counselor (16 hrs/wk) and to provide 15 Level I Outpatient slots for 30 patients.

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Carroll County

The CRF grant funded 50 slots in the Level III.7D. In addition, funding was made available for 2 slots in the Level II.1 adolescent Intensive Outpatient Program providing services to 4 patients annually.

Cecil County

In FY06, Cecil County funded Level III.7 Detoxification services for 52 patients.

Charles County

Funding was provided for 10 Level II Intensive Outpatient treatment for 25 patients and Level III.3 Short Term Treatment slots for 7 patients.

Dorchester County

Funding was provided for Level III.7 Detoxification services for 12 Patients and Level III.7 Residential treatment for 5 patients, Level I Outpatient services for 17 adolescent slots for 34 patients and 56 Level II.1 slots in the detention center for 20 patients.

Frederick County

The CRF grant funded 6 slots in the Level I D Ambulatory Detoxification program providing services to 40 patients annually.

Garrett County

The CRF grant funded 12 slots in the Level I Adolescent Outpatient Services providing services for 50 patients annually.

Harford County

During FY 06 there were 30 Level I Outpatient slots and 30 Level II.1 Intensive Outpatient slots for 80 patients was funded by CRF. In addition, there were 30 slots provided for MAT for 35 patients.

Howard County

In FY 06, Howard County provided Level II D Outpatient Detoxification Program for 36 patients in need of this level of care. These services included assessment, psychiatric evaluation, medication, counseling services, acupuncture, case management and referral.

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Kent County

Kent County funded 4 Level III.7 Detoxification beds providing service for 288 patients.

Montgomery County

The CRF grant funded 46 slots in the Adult Level I for 92 patients, 12 slots in adolescent Level II.1 Intensive Outpatient for 24 patients, and 16 Level II.1 Intensive Outpatient for adult co-occurring patients. The grant also provided for Psychiatric Services to 300 adults annually. Also, 16 slots in the Level III.3 Long Term Residential program provided for up to 38 patients annually.

Prince George's County

Funding was provided for 380 Level I Outpatient slots for 954 patients; 39 Level II.1 Intensive Outpatient slots for 60 patients; 12 Level III.1 Halfway House slots for 12 patients and 3 Level III.5 Therapeutic Community slots for 8 patients. Assessment and Referral services were provided for 3,250 patients.

Queen Anne's County

Queen Anne's County funded Level III.7 Detoxification services for 11 patients and Level III.7 Residential services for 9 patients.

St. Mary's County

Funding was provided for 15 Level I Jail Outpatient Slots for 75 patients and 23 Level II Intensive Outpatient slots, 8 of which was Level II Jail based services for 160 patients.

Somerset County

Somerset County funded 33 Level I Outpatient slots and provided services for 66 patients, and Level III.7 Detoxification services for 10 patients.

Talbot County

Cigarette Restitution Funds were used to support 36.5% of the salary for the County Coordinator's/Program Director's position.

Washington County

The CRF grant provided for 54 slots in the Level I, Jail Based services program providing for services for 108 patients annually.

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Wicomico County

Cigarette Restitution Funds were used to provide Level 0.5 Early Intervention for 65 patients, 70 slots at Level I for 230 patients, 18 OMT services for 21 patients, 20 Level II Intensive Outpatient for 61 patients and Level III.7 Residential for 35 patients.

Worcester County

Cigarette Restitution Funds were used to provide patients, 55 slots Level I Outpatient for 110 patients, 15 Level II.1 Intensive Outpatient for 30 patients and Level II.1D services for 1 patient.

D. Administrative Support

ADAA expended \$58,542 of CRF funds to provide infrastructure support through a Grants Specialist II position for additional technical and programmatic support to the treatment programs that had new or enhanced service delivery as a result of Cigarette Restitution Funds.

E. Managing For Results

The Alcohol and Drug Abuse Administration does not have MFRs specific to CRF. The ADAA awards funding to the jurisdictions as a combination of State, Federal, and Special Funds. The applicable MFR performance measures address the agency goal to provide a comprehensive continuum of effective substance abuse treatment services with emphasis on access to treatment and retention in treatment; however the MFRs are not specific to K204 funds.