

**Worcester County Strategic Plan
Treatment Survey of Resources Matrix
Format for FY14-16**

1) Entity	2) Activity type (prevention, intervention, treatment or recovery support)	3) Funding Source (Federal, State, Local or Private)	8) Funding amount available for (FY15)
WCHD	Outpatient Addictions Program/Behavioral Health – Substance Abuse	ADAA	TOTAL: \$1,817,882 Includes the following: \$268,620 - Cigarette Restitution for adolescent treatment and Detox - \$23,000 \$26,755 – Substance Exposed Newborns (SENS) to assess pregnant women who test positive; \$247,471 – STOP funds \$20,130 - Buprenorphine Tx. \$5,000 D & A Council support \$53,191 for 1 residential bed \$42,361 for TCA screenings (Temporary Cash Assistance)
WCHD	Outpatient Treatment	Fee for Service	\$467,956
WCHD	Treatment	State (ADAA & Drug Courts)	\$68,255 - Outpatient and/or Intensive Outpatient treatment
WCHD	Inpatient – funding for 10 beds, 6 halfway house beds for Women with Children, Access to Recovery Coordinator	State (ADAA) – Federal	\$847,201 -

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WCHD	Recovery Support Services – community center and peer support	ADAA	\$349,416
WCHD	Care Coordination	ADAA – Federal	\$37,200
WCHD/ Worcester DSS	FAST - Tx. For Families involved in Child Protective Services	Local Management Board	\$82,272 – 0.5 FTE counselor and 1 FTE Peer Support staff
WCHD	Treatment and Recovery Support	State	\$550,000
		Federal	\$150,000
		Fee Collections	\$100,000
		Local	\$ 20,000
DSS	Intervention	State – TCA	\$45,000