

Wicomico County Matrix

Entity	Primary/ Secondary	Program Name	Function/ Mission	Target Population	Category of Service and Activity	Funding Source	Funding amount (FY05)
Wicomico County Health Department	Primary	Alcohol & Drug Abuse Services	Provide OP, IOP, & Referral	Adult Indigent Men and Women	Treatment	ADAA Federal Fees	\$1,260,518 \$306,669 \$195,243
Wicomico County Health Department	Primary	Alcohol & Drug Abuse Services	Provide Outpatient	Adolescents	Intervention Treatment	ADAA Fees	\$127,037 \$6,592
Wicomico County Health Department/WCDC	Secondary	Alcohol & Drug Abuse Services	Addictions services to general population	Adult men and women who are incarcerated	Treatment	ADAA/STOP Funding county	\$119,794 \$34,000
Wicomico County Health Department/DSS	Secondary	Alcohol & Drug Abuse Services	Screen TCA Recipients	TCA Applicants	Intervention	ADAA/DHR WDSS	\$62,203 \$51,000
Wicomico County Health Department/WCDC	Secondary	Alcohol & Drug Abuse Services/RSAT	Provide IOP	Adult Men who are incarcerated	Treatment	Wicomico County Detention Center	\$104,000.00
DJS	Secondary	Alternative Disposition Program	Provide Outpatient	Adolescents	Intervention Treatment	Wicomico County Department of Juvenile Services	\$51,781.00
Second Wind	Primary	Alcohol & Drug Abuse Services	Provide Halfway House	Adult Men	Treatment	ADAA	\$167,454.00
Back on Track Substance Abuse Clinic	Primary	CasaStart	Build resiliency in the child, strengthen families and make neighborhoods safer for children and their families	Adolescence	Prevention Intervention	Local Management Board and Governor's Office on Crime Control and Prevention	\$57,412.00

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Wicomico County Health Department	Primary	Preschool ATOD Prevention Program	Development of Healthy Skills and Reduce ATOD	Preschool Children and Families	Prevention	ADAA	\$146,284.00
Wicomico County Health Department	Primary	ATOD Prevention Program	Development of Healthy Skills and Reduce ATOD	Children and Families	Prevention	ADAA	\$67,889.00
SHORE-UP, Inc.	Secondary	Job Start	Build leadership skills	Adjudicated Youth	Intervention	Crime Control and Prevention	\$68,000.00
Wicomico County Board Of Education	Secondary	Mentoring Project	Provide mentors for at-risk youth	Children in public schools from k-12	Prevention	WCBOE 63% Fundraising 37%	\$197,341.00
Wicomico County Health Department	Primary	Tobacco Use Prevention and Cessation Program	Education	Adolescence and Adults	Intervention	DHMH	\$63,000 CRF- \$173,070
Wicomico County Public Schools, 21st CCLC	Secondary	STARS After School Program	Improves reading skills and development of social skills	Students in grades 1st-6th	Prevention	21st Century Community Learning Center	\$800,000 per year (2 grants)
Wicomico County Health Department	Secondary	GEMS Program	Prevention Education	Middle School Females	Prevention and Intervention	County, DHMH, Federal	\$92,000.00

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New Day Youth Development Center	Secondary	New Day	Help students work with anger/coping skills to be able to return to school able to handle problems.	Suspended Middle School Youth	Support and Education; Intervention	Wicomico Partnership for Families and Children	\$74,000.00
West Salisbury Youth Club	Secondary	L.I.V.E.	After school program with enrichment activities.	Middle School Youth	Prevention and Support	Wicomico Partnership for Families and Children	\$40,000.00
Wicomico County School System	Primary	Maryland Student Assistance Program	A team approach is utilized to ensure that students receive needed services.	Secondary Students	Direct ATOD Intervention	Safe and Drug Free Schools	\$2,000.00
Wicomico County School System	Primary	Students Helping Other People	Peer Leadership	Secondary Students	ATOD Direct Activities Prevention	Safe and Drug Free Schools	\$4,000.00
Wicomico County School System	Primary	Health Education Curriculum	To educate students K-12 on general health education.	K-12 students	Direct Prevention	Local Drug Free School State	\$8,500 \$6,000 \$5,000

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Wicomico County School System	Secondary	Positive Behavior Intervention System	To develop a positive learning environment with school-wide, consistent parameters for behavior.	K-12 students	Indirect; Prevention Intervention	Local Drug Free School State	\$2,000 \$4,000 \$6,000
Wicomico County School System	Secondary	East Salisbury Family Center	To assist children and families in receiving services for before and after school.	Pre K-5 students and their families	Direct Prevention	Local, Safe and Drug Free Schools; Local Management Board	\$7500 Unknown
Wicomico Department of Corrections	Secondary	Project SIT and Project SITT	Support children of prisoners and their caregivers as well as reintegration of the parent.	Children birth to 15 years	Prevention and Intervention	GOCCP/Byrne Grant	\$68,656 \$163,069
Wicomico County Health Department Mental Health Programs	Primary	Minority Youth Outreach Program	Mental Health, Outreach, Education	(MYOP) 3 to adult	Prevention	CSA grant	(MYOP) \$75,000