

TALBOT COUNTY, MARYLAND
STRATEGIC PLAN FOR ALCOHOL AND DRUG ABUSE
Priority Area for New Services

Priority Area: (Goal(s) or individual objective(s) within a Goal)

Goal 3, Objective 1: Develop public sector intensive outpatient treatment services for adults (30 slots).

Action Plan: (specific method by which the goal(s) or objective(s) are to be accomplished:

- Use modified Matrix Model (evidence-based), requiring two addictions counselors prepared at the bachelors and masters level and dedicated percentage of support and supervisory staff. Information regarding the matrix model: <http://www.matrixinstitute.org/Matrix%20Treatment%20Program.htm>
- Determine budget (see attached preliminary budget). Review opportunities for additional sources of funding.
- Referral connections and admission criteria, including connections to criminal justice, health and mental health systems, are largely established. Criteria for admission and continued stay determined by ASAM criteria and availability of alternate resources (i.e., intermediate care beds).

Intended Measurable Outcomes: (specific estimated result of the change) *Number of individuals, families to be impacted, specific impact to a system, staffing or inter/intra-agency impacts:*

Provide rapid access to the clinically appropriate level of treatment in the public sector:

- Placement < 72 hours after IOP recommended by assessment
- Approximately 75 addicted adults will receive treatment at a level specified by American Society of Addiction Medicine (ASAM) criteria
- Substance use will decrease among those completing treatment by at least 80% and attain other ADAA specified outcome measures

Connection to identified targeted outcomes from Initial Strategic Plan: Reduce the number of addicted individuals in Talbot County by restoring a critical level of care.

Budget:

Priority Action Area	Current Funding Amount	Current Source of Funding	Amount of Funding Increase Needed	Source(s) of Funding Needed to Accomplish Priority	Anticipated Increase in # of Slots and # to be Served
Develop intensive outpatient services for adults (30 slots)	None	N/A	164,725 (see detailed budget worksheet, attached)	154,725 ADAA 10,000 County	30/75