

**PROPOSED STRATEGIC PLAN TO ADDRESS ALCOHOL AND DRUG ABUSE
IN PRINCE GEORGE'S COUNTY
HALF-YEAR REPORT
FY2012 -2014**

GOAL I. Reach sub-populations that put other members of the general population at risk.

Objective and Performance Target 1. Increase by 20% the number of parenting females and females of childbearing age who enroll in and successfully complete substance abuse treatment, in order to reduce risk for infant mortality, fetal alcohol syndrome, failure to thrive and early (pre-adolescent and adolescent) initiation of alcohol, tobacco and other drug (ATOD) use.

- 2nd Q(arter) FY2012 – 6% completed successfully
- 4th Q 2012 – 15% completed successfully

Objective 2 and Performance Target 2: Increase retention of injection drug users in substance abuse treatment by 20%, in order to reduce communication of HIV and Hepatitis.

- 2nd Q FY2012 – 160 retained 6 months or more
- 4th Q FY2012 – 155 retained 6 months or more

Objective and Performance Target 3: Expand access to psycho-educational services for first-time marijuana offenders, DUI offenders and DWI offenders by 25%, in order to reduce crash and non-crash injuries (e.g., falls, domestic violence) and deaths related to ATOD use.

- 2nd Q FY2012 – 78 enrollees
- 4th Q FY2012 – 164 enrollees

GOAL II. Reach populations at greatest risk because of their demographic or health status.

Objective and Performance Target 1: Increase by 75% the number of outpatient clinic sites with bilingual English-Spanish addiction treatment capacity, in order to increase service options for the Latino population, which has doubled in 8 years.

- No new sites added by end of 4th Q FY2012

Objective and Performance Target 2: Increase by 15% the number of youth ages 12 – 16 who are retained in ATOD treatment 90 days or more, to provide sufficient time for engagement of parent/guardian in treatment process with child prior to late adolescence.

- 2nd Q FY2012 – 151 youth retained 90+ days
- 4th Q FY2012 – 165 youth retained 90+ days

Objective and Performance Target 3: “Capture” a minimum of 50 additional detainees with Co-Occurring Disorders (COD) per year for enrollment in treatment and case management services upon release, in order to reduce jail recidivism within this population.

- (Client enrollment began May 2012)

GOAL III. Reach populations at greatest risk for recidivism.

Objective and Performance Target 1: Enroll detainees with COD (see above).

- (Client enrollment began May 2012)

Objective and Performance Target 2: Sustain Jail-Based Substance Abuse Treatment program to serve current numbers of adult detainees.

- (Program re-initiation delayed 6 months – services initiated May 2012)

Objective and Performance Target 3: Sustain Juvenile Drug Court to serve 50 youth at any given time and both Adult Drug Courts to serve 130 - 150 adults at any one time.

- 2nd Q FY2012 – 25 youth and 100 adults served
- 4th Q FY2012 – 25 youth and 112 adults served

Objective and Performance Target 4: Increase by 50% the number of individuals connected to substance abuse treatment through Screening, Brief Intervention and Referral to Treatment (SBIRT) efforts at local hospitals, to reduce repeat emergency room use by individuals addicted to ATOD.

- 2nd Q FY2012 – 90 SBIRT connections
- 4th Q FY2012 – 157 SBIRT connections

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Overall, efforts to recruit hard-to-serve client populations are showing improvement, but retention has been a challenge.