

Addictions Prevention and Treatment Funding 2005

Entity	Primary/ Secondary	Program Name	Function Mission	Target/ Population	Category of Service & Activity	Funding Source	Funding (FY '05)
WCHD	Primary	<u>Prevention services</u> – ATOD Prev.	Prevention of ATOD	Youth, families, Adults	Prevention/ Intervention	ADAA	94,511
	Primary	Prevention-Exp. Comm. Partnership	Prevention of ATOD	Youth, families Community	Prevention	LMB	42,000
	Primary	C-Safe – Youth Prevention	Prevention of ATOD	Middle School males and their families	Prevention/ Intervention	GOCCP	18,553
	Primary	Youth Strategies CMCA	Prevention of ATOD	Underage Youth and families	Prevention	LMB-GOCCP	31,000 <u>Sub-vendor:</u> Sheriff's Office <u>3,000</u>
	Primary	Highway Safety	Prevention of ATOD	Underage Youth and families	Prevention	SHA	-----
	Secondary	Nurturing Fathers	Improve Parenting Practices	Fathers, custodial and non custodial, Detention Center	Prevention/ Intervention/	Circuit Court-family Division	35,000
	Primary	CRF Tobacco Control/ Fed Tobacco Control	Prevention of Tobacco, cessation	Youth, adults, women, pregnant	Prevention/ Intervention/ Treatment	DHMH	131,854/ 32,500 – Tobacco <u>Sub venders:</u> Wor. Public Schools <u>16,085</u> Wor. Preparatory <u>1,000</u> Ocean City Christian <u>1,000</u> Shore Up! Inc. <u>2,000</u> Mini Grants <u>10,000</u> WorWic Comm. College <u>9,981</u> Wor. Cty Sheriff <u>2,000</u> Lower Shore Child Care <u>595.</u>

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	Primary	Play It Safe	Prevention of ATOD	Graduating High School students in MD- visiting Ocean City	Prevention	GOCCP Town of Ocean City Council	\$ 9,733 \$7,000
Sheriff's Department	Secondary	DARE	Prevention	Elementary Schools	Prevention	County Commissioners	\$123,380
Worcester County Public Schools	Primary	MSAP, Pupil Services Mtgs., SADD (HS), DARE Materials, Drug & Alcohol Educational Materials, Coordinator's Attendance at State Meetings, OC Christian School & Most Blessed Sacrament, School nurses training in	Prevention	Students K-12	Prevention Early Intervention	Maryland State Department of Education	\$45,110

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		drug and alcohol prevention, health teacher training in drug & alcohol curriculum, LifeSkills, Title I Summer School					
Worcester County Public Schools	Secondary	Tobacco Prevention training for school nurses, Lifeskills curriculum materials for students	Prevention	Students K-12	Prevention	MSDE	\$7,250
WCHD	Primary	Outpatient Addictions Program; ½ time person for Detention Center	Assessment, treatment, and referral	Adults with problem and their families	Intervention and Treatment Level 0.5- Early Intervention, Level I- Outpatient Services and Level II.1- Intensive Outpatient Services; Level III.7- Inpatient	ADAA	\$1,472,052 48.5% Federal 51.5% State \$91,200- Fees and Other Collections, \$8248 of which is from C-SAFE Drug & Alcohol Council - \$5,000 Level III.7 Inpatient (Hudson) \$662,437 Total: \$ 1,563,252

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					Purchase of Care for 16 beds –Inpatient program operates regionally- lower 4 counties		
WCHD	Primary	Center 4 Clean Start	Assessment and treatment of Pregnant and Postpartum Women with Children; Coordinate with hospitals, Obstetricians and DSS to assess and treat mothers of drug- addicted babies; Community education to prevent/reduce impact of substance use on women and unborn children	Adult women, pregnant or postpartum with their children in 4 Lower Shore Counties	Intervention and Treatment Level II.1- Intensive Out- patient; Step- down to Level I; & Purchase of Care- Level III.1 Transitional Housing Level Prevention: Outreach to community to prevent drug addicted newborns	ADAA	\$561,159 48.7% Federal funds 51.3% State Funds \$112,116 Collections Total: \$673,375

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WCHD	Primary	Adolescent Program- Cigarette Restitution Grant	Assessment & Treatment	Adolescents and Young Adults	Intervention and Treatment: Level 0.5- First Offender Assessment & Referral; Level I and II.1- Outpatient & Intensive Outpatient Services; Purchase of care for Level III.5- Detoxification	ADAA	\$285,035 – all State funds \$1,000- Collections Total: \$286,035
WCHD	Primary	Homeless Addicts Never Denied Services [HANDS]	Assessment, treatment and referral of homeless addicts	Homeless Adults in 3 Lower Shore Counties	Intervention and Treatment: Level I through Level III.7 Provision of Levels I- II.1; Purchase of Residential care at Inpatient and/or Halfway House care; Coordination of Mental Health, Housing and Medical care to deal with additional life	ADAA	\$287,252 Total: \$287,252

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			Detention Center and clients with co-occurring treatment problems; assess and refer Adolescent offenders clients to appropriate services	Mental Health and Substance abuse issues	families are assessed and provided with wraparound services and case managed throughout treatment programs; Detention Center clients receive Level I- Outpatient and Level II.1 Services in the Detention Center. Grant also pays for Psychiatric Time through either Mental Health Program or by Telemedicine Program with Sheppard-Pratt to evaluate and treat clients in any program with Mental Health issues		

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Drug and Alcohol Abuse Council	Primary	Drug and Alcohol Abuse Council	Community Relations	Worcester County	N/A	Worcester County Commissioners	\$10,000
WCHD	Primary	Summer Addictions Program-HOT Boards	Prevention and Early Intervention for Summer Youth in Ocean City	Youth in Ocean City	Prevention and Early Intervention	ADAA & DJS	\$115,779- 84.3% Federal Funds 15.7% State Funds \$109, 183 Total: \$224,962
WCHD	Primary	Drug Free Communities Grant	Case Management	Addicted Youth	Treatment	SAMHSA	Total: \$65,000