

**Charles County Survey of Resources Matrix**

<b>1)Entity</b>	<b>2)Primary/ Secondary</b>	<b>3)Program Name</b>	<b>4)Function/ Mission</b>	<b>5)Target Population</b>	<b>6)Category of Service &amp; Activity</b>	<b>7)Funding Source</b>	<b>8)Funding Amount (FY05)</b>
<b>Jude House, Inc.</b>	<b>Primary</b>	<b>Jude House</b>	<b>Provide Long-Term Residential Treatment</b>	<b>Alcohol/Drug Dependent Adults</b>	<b>4-6 month Treatment, 19yrs &amp; up</b>	<b>ADAA/CCHD Fees County United Way</b>	<b>495,527 77,757 21,100 5,729</b>
<b>Department of Health- Charles Co. (DHCC)</b>	<b>Primary</b>	<b>Division of Substance Abuse Treatment &amp; Prevention (SATP)</b>	<b>Provide Outpatient and Intensive Outpatient Substance Abuse Treatment</b>	<b>Alcohol/Drug Abusers/Dependent Adolescents and Adults and their families</b>	<b>Treatment</b>	<b>ADAA: State Federal  Fees County</b>	<b>1,114, 807 304,714  157,117 44,906</b>
<b>DHCC Jail Based Residential</b>	<b>Primary</b>	<b>Division of Substance Abuse Treatment &amp; Prevention (SATP)</b>	<b>Provide Treatment, &amp; referral to reduce substance abuse and criminality</b>	<b>Alcohol / Drug Dependent/Abuser Inmates  (HIDTA Criteria: Specific to adult drug offenders treatment &amp; aftercare monitoring</b>	<b>Treatment</b>	<b>ADAA:STOP Jail Based STOP Grant  HIDTA : Federal</b>	<b>86, 799  75,699</b>
<b>DHCC</b>	<b>Primary</b>	<b>SATP Prevention Program</b>	<b>Prevention of ATOD Abuse</b>	<b>Youth, at risk youth; Families and other adults</b>	<b>Prevention</b>	<b>ADAA  Charles Co</b>	<b>111,052  13,037</b>
<b>Lifestyles Inc</b>	<b>Secondary</b>	<b>Positive Action/MPI</b>	<b>Prevention of ATOD Abuse</b>	<b>Youth, at risk youth; Families</b>	<b>Prevention / Intervention</b>	<b>ADAA/ DHCC</b>	<b>60,990</b>
<b>DHCC</b>	<b>Secondary</b>	<b>Division of Health Promotion</b>	<b>Tobacco Prevention and Cessation</b>	<b>Youth and adults</b>	<b>Prevention / Intervention</b>	<b>DHMH  DHMH</b>	<b>227,000  36,500</b>

Local Survey of Resources Matrix (Continued)

<b>1)Entity</b>	<b>2)Primary/ Secondary</b>	<b>3)Program Name</b>	<b>4)Function/ Mission</b>	<b>5)Target Population</b>	<b>6)Category of Service &amp; Activity</b>	<b>7)Funding Source</b>	<b>8)Funding Amount (FY05)</b>
DSS/ DHCC	Secondary	DSS Outreach	Screen, refer and monitor compliance	TCA applicants	Intervention/ Treatment referral	DHR/ADAA	\$53,770
Department of Health Charles Co.	Secondary	Incarcerated Men's Program	AIDS/HIV awareness/testing	Male inmates at high risk for AIDS/HIV	Prevention and Testing	DHMH/AIDS Administration	\$29,000
Department of Health Charles Co.	Secondary	High Risk Women	AIDS/HIV awareness	Female inmates at high risk for AIDS/HIV	Prevention and Testing	DHMH/AIDS Administration	\$10,000
Charles County Sheriff's Office	Secondary	Community Traffic Safety Program	Decrease alcohol and drug related crashes, injuries and fatalities.	Drivers ages 18 to 34	Prevention of impaired driving.	Federal Grant	\$33,000
Charles County Sheriff's Office	Secondary	DARE Program	Prevention of ATOD Use	Elementary and Middle School Aged Students	Prevention	County Government SO Budget/ Community Donations	\$170,000
Charles County Sheriff's Office	Secondary	Teen Court	Prevention of ATOD Use	At risk youth	Prevention/ Intervention	County Government SO Budget/ State Grants	\$120,000
Charles County Sheriff's Office	Secondary	Truth and Consequences	Prevention of ATOD Use	Ninth grade students	Prevention	County Government SO Budget	\$44,000
Charles County Sheriff's Office	Secondary	Juvenile Intervention Officers (SRO)	Prevention/ of ATOD Use	K-12	Prevention/ Intervention	County Government SO Budget/ State & FED Grants	\$ 900,000
Charles County Sheriff's Office	Secondary	Summer Youth Achievement Program	Prevention/ of ATOD Use and reduce substance abuse	120 Middle School Aged Students- Summer School	Prevention/ Intervention	County Government SO Budget/ CCPS Budget Community	\$25,000+

						<b>Donations</b>	
<b>Charles County Sheriff's Office</b>	<b>Secondary</b>	<b>Just Say No Camp</b>	<b>Prevention/ of ATOD Use</b>	<b>Elementary and Middle School Aged Students</b>	<b>Prevention</b>	<b>County Government SO Budget/ Community Donations</b>	<b>\$10,000</b>
<b>Charles County Sheriff's Office</b>	<b>Secondary</b>	<b>Annual Basketball Tournament</b>	<b>Prevention/ of ATOD Use</b>	<b>Elementary, Middle and High School Aged Students</b>	<b>Prevention</b>	<b>County Government SO Budget/ CCPS Budget State Grants Community Donations</b>	<b>\$10,000+</b>
<b>Charles County Sheriff's Office</b>	<b>Secondary</b>	<b>CSAFE- Community Based Probation</b>	<b>Prevention/ of ATOD Use and reduce substance abuse</b>	<b>At Risk Youth on Probation</b>	<b>Prevention/ Intervention</b>	<b>County Government SO Budget/ State Grants</b>	<b>20,000+</b>
<b>Human Services Partnership</b>	<b>Secondary</b>	<b>Transition Aged Youth Mental Illness &amp; Substance Abuse</b>	<b>Housing and Independent Living for at-Risk youth</b>	<b>Youth with Mental Health/Substance Abuse needs (17-22)</b>	<b>Intervention Treatment</b>	<b>Mental Hygiene Admin</b>	<b>\$160,000</b>
<b>Board of Education</b>	<b>Secondary</b>	<b>SAFE &amp; Drug Free Schools</b>	<b>Reduce Substance use among youth</b>	<b>K-12</b>	<b>Prevention/ Intervention</b>	<b>Federal*</b>	<b>\$108,444</b>
<b>Board of Education</b>	<b>Secondary</b>	<b>Tobacco Prevention</b>	<b>Reduce use of tobacco products</b>	<b>6-7</b>	<b>Prevention</b>	<b>State</b>	<b>\$7,250</b>
<b>Board of Education</b>	<b>Secondary</b>	<b>Tobacco Restitution</b>	<b>Reduce use of tobacco products among youth</b>	<b>K-12</b>	<b>Prevention/ Intervention</b>	<b>Restitution from tobacco companies</b>	<b>\$35,076</b>
<b>Juvenile Services</b>	<b>Secondary</b>			<b>Youth</b>	<b>Prevention/ Intervention</b>	<b>State</b>	<b>Information Unavailable</b>
<b>Parole &amp; Probation</b>	<b>Secondary</b>	<b>Intensive Testing Jurisdiction</b>	<b>Testing, Monitoring and Referral</b>	<b>Substance Abusing Offenders (over 18 years of age) on Probation, Parole, &amp; Mandatory Release</b>	<b>Intervention and Testing</b>	<b>State</b>	<b>\$613,056</b>