

Cecil County Alcohol and Drug Council Strategic Plan
Priority Areas/Actions for “Next Step”

Priority Area: The Cecil County Alcohol and Drug Council reviewed its Initial Strategic Plan to determine its priority area as requested in correspondence from ADAA dated October 26, 2005. Following review and discussion, the Council determined that Goal #1 reflected our most critical need at this time, specifically with relation to Objective A, B and D. This goal and indicated objectives are restated below as they were submitted in the original plan.

Goal 1: Establish an integrated continuum of adult substance abuse treatment services that will be accessible to the residents of Cecil County.

Objective A: Extend residential treatment services (20 additional beds) for individuals with substance abuse disorders.

Objective B: Restore funding for Purchase of Care Program for detoxification services.

Objective D: Enhance existing outpatient substance abuse treatment to allow for increased intensity and contact with clients referred through the criminal justice system.

Action Plan:

The strategy devised by the Council to address the above goal and objectives are as follows.

1. Request additional funds via this submission to be used in order to expand upon existing CRF funds to meet the need for detoxification services.
2. Funds would also be used to clients with inpatient days following their detoxification through the purchase of care program. Currently these clients are place on a waiting list at the AF Whitsitt Center and must wait extended periods for inpatient beds. Provision of detox followed immediately by an inpatient stay will provide the optimum continuum of care for these clients and establish a better foundation for their recovery.
3. Any additional funds provided under this request would be utilized to develop an Intensive Outpatient Program at the Cecil County Health Department Alcohol and Drug Center for clients who are need of this level of care that is not offered in the county at the current time. This program would benefit not only clients returning from detoxification and inpatient but also clients referred by the criminal justice systems, by the anticipated drug court program and clients who are failing in traditional outpatient.

Intended Measurable Outcomes:

1. Expand existing resources for the purchase of detoxification services to allow for referral of 120 patients annually through the purchase of care program. This figure represents our estimated need in the county based on previous trends and

does not include clients who are able to quickly access services at AF Whitsitt Center.

2. Expand detoxification referral services under the existing purchase of care arrangement to include 23 inpatient days for 120 clients referred for detoxification services (a total of 28 days of care on average) under the proposed expanded purchase of care program.
3. Develop an Intensive Outpatient Program with 15 slots for clients who meet ASAM for this level of care.

Connection to identified targeted outcomes from Initial Strategic Plan:

Full funding of this plan will provide the means to meet Objectives A, B and D of Goal 1 of the initial plan as stated above.

Budget:

Priority Action Area	Current Funding Amount	Current Sources of Funding	Nature and source budgetary change	Changes in Numbers or Population to be Served
Expansion of detox service through purchase of care program	91,841	CRF	53,058-ADAA	75 current 120 proposed
Addition of ICF to purchase of care program	0		475,465 – ADAA	0 current 120 proposed
Development of IOP	0		44,093 - ADAA	15 slot IOP