

Caroline County, Maryland Strategic Plan for Alcohol and Drug Abuse Priority Areas/Actions for “Next Step”

Priority Area:

Goal 2: Expand adolescent program in county schools, local outpatient treatment center and through the Juvenile Drug Court.

Objective 1: Request funding (salaries and resources) for two adolescent counselors: one to be assigned to schools in the southern end of the county and one to be assigned to the Caroline Counseling Center.

Objective 6: Seek funding for additional adolescent counselors on an on-going, as needed basis to expand the availability of family treatment in the Adolescent Drug Treatment Court.

Action Plan:

Steps for Goal 2, Objective 1 and Objective 6:

- Work with Fiscal Officer to develop salary and benefit expenses
- Request additional funding from ADAA
- Reapply for Safe Schools/Healthy Students grant that was not funded in FY06
- Continue to seek additional funding sources to subsidize needs

Intended Measurable Outcomes:

Goal 2, Objective 1 Outcomes:

- 60+ additional adolescents will receive substance abuse prevention, intervention and treatment services

Goal 2, Objective 6 Outcomes:

- With one counselor, 20 families per year will receive intensive family therapy from an evidence-based model

Connection to identified targeted outcomes from Initial Strategic Plan:

Reduce the number of adolescent substance abusers in Caroline County

Budget

Priority Action Area	Current Funding Amount	Current Source(s) of Funding	Amount of Funding Increase Needed	Name and Source of budgetary change	Changes in Numbers or Population to be served
Request funding (salaries and resources) for two adolescent counselors: one to be assigned to the southern end of the county and one to be assigned to Caroline Counseling Center.	\$0.00	N/A	\$ 106,000 for 2 CSC/CAC benefited counselors	Additional funding from ADAA or other source	60+ Adolescents
Seek funding for additional adolescent counselors on an on-going, as needed basis to expand the availability of family treatment in the Juvenile Drug Court.	\$0.00	N/A	\$ 60,000 for salary & benefits for 1 qualified family therapist. \$ 50,000 for salary & benefits for drug court tx counselor	Additional funding from ADAA or other source	20 Juvenile Drug Court Families