

**BALTIMORE COUNTY, MARYLAND
STRATEGIC PRIORITY/ACTION ITEM
DECEMBER 15, 2005**

Priority Area:

Goal 1, Objective 5: Seek funding and other resources to implement and expand services.

Baltimore County seeks funding for 40 long-term residential substance abuse treatment beds for Baltimore County residents referred through an 8-507 court order.

Action Plan:

Review existing staff and other resources
 Negotiate with residential treatment contractors for purchase of beds
 Establish contract with contractors
 Establish MOU's, MOA's, referral processes, and admission criteria between criminal justice, health, and contractors

Intended Measurable Outcomes:

Forty Baltimore County 8-507 referrals placed into residential treatment
 Substance use will decrease among referrals completing treatment by at least 80%

Connection to Identified Targeted Outcomes from Initial Strategic Plan:

Increase in numbers of targeted County residents served

Budget:

| Priority Action Area | Current Funding Amount | Current Source of Funding | Amount of Funding Increase Needed | Source of Funding Needed to Accomplish Priority | Anticipated Increase in Number of Slots and Number to be Served |
|--|-------------------------------|----------------------------------|--|--|--|
| Fund long-term residential treatment beds for Baltimore County 8-507 referrals | None | None | \$1,240,000 40 beds X \$31,000 per bed per year | ADAA | 40/40 |