

BALTIMORE COUNTY
Local Survey of FY 2005 Resources Matrix
06/15/05

1) Entity	2) Primary/ Secondary	3) Program Name	4) Function/Mission	5) Target Population	6) Category of Service & Activity	7) Funding Source	8) Funding Amount (FY 05)
PREVENTION							
LMB		Mentoring	Preventing substance use by strengthening protective factors.	Males and females ages 11-14	Prevention: Community-based program involving volunteer mentors and targeted youth in recreational activities designed to enhance youth's personal development and sense of responsibility and community.	GOCCP	\$130,000
		After School Programs	Improved academic performance and recreational experiences	Males and females ages 11-14	Prevention: Homework assistance, educational activities, recreational activities and field trips 3x/week for youth at 3 middle schools	GOCYP	\$489,915
First Step	Primary	HELPS Coalition	Prevention education	Families	Prevention: Targeting families in greater Cockeysville area. (HELPS=Health Education Linking Parents and Students)	OJDP	\$79,000
Baltimore County Police Department/ PAL Centers	Secondary	See specific programs listed below	Prevention of substance use	Males and females ages 8-17	Prevention: Seventeen programs for youth at locations throughout the County, teaching social skills, conflict resolution, healthy decision making, etc., and providing information on alcohol and drug use/abuse.		
		4-H Rocks	Prevention education	M/F 8-17	Prevention: 4-H youth educator teaches about drug prevention.	UMiss.	Portion of \$5,000
		Chesapeake Bay Memory	Prevention education	M/F 8-17	Prevention: Program teaches drug, alcohol and tobacco prevention	Balt. Co.	\$3,400
		Kids Lead	Education and outreach	M/F 8-17	Prevention: Education and outreach programs to keep youth out of Juvenile Justice system	Non-profit; fund raising; donations	???

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		Conflict Resolution	Prevention education	M/F 8-17	Prevention: Teaches the importance of drug prevention through conflict resolution	PAL Center account	\$75/session
		Turnaround	Skill development in relationships	M/F 8-17	Prevention: Helps youth distinguish between healthy and unhealthy relationships	Turnaround	\$500
		Franklin Square Hospital	Prevention education	M/f 8-17	Prevention: Drug and smoking prevention program	Franklin Sq. Hosp. staff	
		Teens in Action	Skill building	F 11-17	Prevention: Outreach program for teens to help them build a positive self-concept, and positive regard for others and for the community	Grants Donations	\$20,000
		Susan P. Byrnes	Prevention education	M/F 8-17	Prevention: Health Education Center prevention program	Delta Sigma Theta Sorority	\$495
		Anti-Smoking	Prevention education	M/F 8-17	Prevention: Youth discuss the risks of smoking	Balt. Co. Health Dept.	
		Monthly Alcohol Seminars	Prevention education	M/F 8-17	Prevention: PAL officer and youth discuss how alcohol affects youth and ways to say "no." Also helps youth make smart choices when in a drinking situation	PAL Staff	\$360 (\$30/hour officer's salary for 1 hour x 12 seminars)
		Monthly Drug Seminars	Prevention education	M/F 8-17	Prevention: PAL officer and youth discuss ways to say "no" to drugs.	PAL Staff	\$360 (\$30/hour officer's salary for 1 hour x 12 seminars)
		Reading Books	Prevention education	M/F 8-17	Prevention: "Junior Drug Awareness," author B. McCaffery	Donation	

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		First Step Counseling	Prevention training	M/F 8-17	Prevention: Substance abuse prevention training	First Step Counseling	
Baltimore County Police Dept./Counseling Team	Secondary	Conflict Resolution	Prevention of substance abuse	M/F 10-18	Prevention:		Portion of \$210,000
		PAL Mentoring	Prevention of substance abuse	M/F 7-17	Prevention		
Baltimore County Office of Community Conservation	Secondary	Delta Sigma Theta	Prevention of substance abuse	M/F school age	Prevention: Afterschool program	CDBG	\$60,000
		Friends Research @ Fontana Village	Prevention	M/F school age	Prevention: afterschool program	CDBG	\$30,000
Baltimore County Public Schools		Curriculum and instructional support	Prevention of substance use	El-Hi students	Prevention: ATOD education from K-12, incorporated into age-appropriate lessons and presented through a variety of media and contexts at all grade levels: Live Your Dreams Program; Say Yes to Wellness; Drug Abuse Resistance Education (DARE)	Title IV Safe and Drug Free Schools grant	\$23,500
Baltimore County Department of Health - Child, Adolescent, & Reproductive Health Bureau	Secondary	Tobacco Use Prevention and Cessation	Reduce death and disease caused by tobacco use through prevention, cessation, enforcement and advocacy programs.	Primary: Baltimore County residents, especially minorities, youth, & pregnant women. Secondary: people who work in or visit Baltimore County.	Prevention: Activities include tobacco prevention programs, quit smoking education and classes for adults, education campaigns about tobacco use and secondhand smoke, and promotion and enforcement of community tobacco control policies	Maryland Department of Health and Mental Hygiene, CRFP funds	\$800,702

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Baltimore County Department of Health-Bureau of Substance Abuse	Primary	All Stars, Communities Mobilizing for Change on Alcohol, Dare to be You, Second Step, Strengthening Families, and After-Prom	Delaying onset of first time alcohol and other drug use; Family skills training	All (universal)	Prevention: Evidence-based programs targeting high risk behaviors and focusing on family strengthening, substance abuse and violence prevention	ADAA	\$400,819
	Primary	SADD	Peer leadership	El-Hi	Prevention: Peer-led weekly meetings held in individual schools, and community-wide events to deliver education and prevention messages to peers. School personnel facilitate.	County	\$53,927
	Primary	Get the Message	Prevention of Drug and alcohol use	El-middle school	Prevention: After-school alcohol, drug, and violence prevention education and alternative activities	County	\$100,000
	Primary	MDOT (Maryland Department of Transportation)	Prevention of impaired driving, reduction of crashes, and reduction of alcohol accessibility	High school seniors	Prevention: RAAM detail associated with the CMCA Coalition, After Prom Activities, Limo Drivers Training; material support to SADD	Maryland State Highway Administration	\$59,030
	Primary	C-SAFE	Prevention/education	Middle school adolescents	Prevention: Implementation of All-Stars, focusing on teen issues, in two C-SAFE locations	GOCCP	\$19,248
	Primary	After Prom Activities	Provide alcohol-free activities	Prom attendees	Prevention: Activities/parties hosted by PTA and held after prom to prevent students from participating in high risk activities	Licensed Beverage Association	\$3,500
	Secondary	Community Youth HIV/AIDS Training	HIV/AIDS education	High school SADD students	Prevention: Training and education materials distributed to SADD students during peer activities	AIDS Administration	\$5,000

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INTERVENTION							
Baltimore County Police Dept./Counseling Team	Secondary	Counseling Assessments	Assessment	M/F 8-17	Intervention: pre treatment assessments	Baltimore County	\$210,000
Baltimore County Department of Health-Bureau of Substance Abuse	Primary	CSAFE	Provide focused services to identified areas (formerly HotSpots)	Adults	Intervention: Assessments in 5 probation offices	Governor's Office of Crime Control and Prevention (GOCCP)	\$54,445
	Primary	TCA (Temporary Cash Assistance)	Assessment for TCA recipients to acquire treatment services	Adults	Intervention: Counselors housed in DSS provide assessments for referred recipients	ADAA; County	\$288,719 ADAA- \$283,259 County- \$5,460
Baltimore County Department of Corrections	Secondary	Alternative Sentencing Program/T.A.S.C. Component	T.A.S.C. aims to permanently interrupt the cycle of addiction and encourage positive societal behaviors	All persons with bona fide substance abuse issues except those convicted of crimes of violence (643B as defined by code) in the past or as a result of the current referral.	Intervention: The T.A.S.C. Program provides assessment and supervision to substance abuse dependent individuals who would otherwise burden the criminal justice system with their persistent and associated criminal activity. Through treatment referral and closely supervised community reintegration, T.A.S.C. aims to permanently interrupt the cycle of addiction and encourage positive societal behaviors.	Department of Corrections	Portion of \$240,411
Department of Social Services	Secondary	Child Welfare Programs including:	The primary mission for the Department of Social Services' child	Male & Female, birth to old age	Intervention: DSS investigates allegations of abuse and neglect and, in cases where a child is	Federal, State and County	\$17,605

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		<ul style="list-style-type: none"> • Child Protective Services • Family Preservation • Foster Care • Adoption 	welfare program is protection of vulnerable children.		determined to be at-risk, develops and implements permanency plans that are in the best interests of the child. To accomplish this, the department develops plans for the children and their families that support changes in the family to ensure the child's safety. In cases when parents present alcoholism and/or substance abuse or addiction, the parent(s) case plan includes assessments, monitoring and treatment and, if the parent's medical insurance does not cover the costs, the department pays part or all of the costs.		
TREATMENT							
Local Management Board	Primary	Juvenile Drug Court	Reducing substance abuse among non-violent juvenile offenders	Males and females ages 13-17	Treatment: intensive treatment, court supervision and drug testing for eligible non-violent substance abusing juvenile offenders.	GOCCP	\$65,000
		Multi-systemic Therapy (MST)	Reducing anti-social behaviors among chronic, violent/substance-abusing juvenile offenders	Males and females ages 11-17	Treatment: Intensive family and community-based treatment for youth at risk of out-of-home placement.	GOCCP	\$296,811
Baltimore County Police Dept./Counseling Team		Ongoing Treatment	Reduction of substance abuse	M/F 8-17	Treatment: individual, group, and family counseling—substance abuse issues discussed	BC	Portion of \$210,000
Baltimore County Office of Community Conservation		Nehemiah House	shelter	Male adults	Treatment:	ESG CDBG	\$99,250

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Baltimore County Department of Health – Bureau of Substance Abuse	Primary	HIDTA	Provide residential treatment services to reduce criminal recidivism	Adults who meet HIDTA admission criteria who are referred through courts and detention center	Treatment: Detoxification, and 60-120 date residential treatment	Office of National Drug Control Policy (ONDCP)	\$205,045
	Primary	Juvenile Drug Court (JDC)	Provide treatment and administrative support	Adolescents, 12-17, referred through JDC	Treatment: Intensified outpatient treatment services	Dept. of Juv. Svc.	\$82,500
	Primary	Homeless	Provide treatment services for homeless populations	Homeless adults	Treatment: Detox and short-term residential services	HUD: County	\$255,465 HUD- \$204,375 County- \$51,090 (25% match)
	Primary	STOP (Substance Abuse Treatment Outcomes Partnership)	Increase treatment services availability to address demand	Adults	Treatment: Detox, short- and long-term residential services	ADAA; County	\$1,000,000 ADAA- \$500,000 County- \$500,000
	Primary	Gambaru	Specialized treatment for adolescent girls	Females, 12-18, referred from JDC, DJS, etc.	Treatment: Intensified gender-responsive, outpatient treatment.	LMB	\$105,000
MIXED							
Baltimore County Police Dept./Department of Juvenile Services	Secondary	Juvenile Offenders In Need of Supervision (JOINS)	Diversion, assessment, referral	M/F 7-17	Prevention, Intervention: Diversion program for first time, non-violent misdemeanants. Assessment and referral to community drug treatment agencies	County and State departmental budgets	\$750,000

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Baltimore County Office of Community Conservation		Lighthouse	Youth services	M/F school age and families	Prevention, Intervention	CDBG	\$55,000
		First Step		M/F school age and families	Prevention, Intervention and Treatment	CDBG	\$55,000
Baltimore County Public Schools	Secondary	Student Assistance Program (SAP)	Reduction of substance abuse and other problems among at-risk youth	M/F middle school youth	Prevention, Intervention, Treatment: systematic procedure for early identification, intervention, referral, and follow up of “at risk” students—identified by behavior patterns that might be related to ATOD involvement	Title IV Safe and Drug Free Schools grant	\$120,375
		Peer Leader Mediation and Mentoring Programs	Prevention of destructive behaviors	El-Hi	Prevention, Intervention: student training and initiatives to provide skills to students to interact with peers who may be involved in destructive behaviors	Title IV Safe and Drug Free Schools grant	\$11,750
Baltimore County Department of Health – Bureau of Substance Abuse	Primary	Treatment Services	Provide intervention and treatment services to address substance use, abuse, and addiction	Adults, adolescents	Intervention, Treatment: Intervention in the Men’s Detention Center and funded treatment programs; outpatient and residential treatment services, halfway housing	ADAA Block Grant; County; fees	\$6,168,790 ADAA- \$4,591,000 County- \$1,369,790 Fees- \$208,000
	Primary	CRF Treatment Enhancement	Provide intervention and substance abuse treatment services	Adults	Intervention, Treatment: Treatment readiness in Women’s Detention Center; evaluation, detox, outpatient, and short- and long-term residential treatment, halfway housing	ADAA; County; Client fees	\$1,034,000 ADAA- \$1,000,000 County- \$25,000 Fees- \$9,000

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INDIRECT							
Local Management Board	Secondary	Youth Services Bureaus	Delinquency prevention	Children and youth	INDIRECT: delinquency and substance abuse prevention and counseling services	Sub cabinet funds, local match	\$489,000
Department of Social Services	Secondary	Interagency Family Preservation Program	Family Preservation	Youth and families	INDIRECT: Intensive in-home intervention for children/youth at risk of out-of-home placement	LMB	\$500,000
Baltimore County Office of Community Conservation	Secondary	Family Crisis Center	advocacy	Women and children	INDIRECT: Victim advocacy		
		Family Crisis Center	shelter	Women and children	INDIRECT: Emergency shelter		
		Family Crisis Center	housing	Women and children	INDIRECT: Transitional housing		
		Health Care for the Homeless	Health care	M/F children and adults	INDIRECT: Health care outreach services to homeless		
		Prologue Outreach	outreach	M/F adults	INDIRECT: Mental health outreach		
		YWCA Emergency Shelter	shelter	Women and children	INDIRECT: Emergency shelter		
		Interrim House	Shelter?	Women and children	INDIRECT: Intervention:		
		Interrim Apartments	Shelter?	Women and children	INDIRECT: Intervention:		
		I Can—Hannah Moore	shelter	M/F children and adults	INDIRECT: Intervention:		
		I Can—Lansdowne	Transitional shelter	Women and Children	INDIRECT: Transitional shelter		
		Active Coalition for Transitional Services (ACTS)	Shelter	Women and children	INDIRECT: Intervention		
		St. Vincent DePaul Day Resource Center	Reduction in substance abuse	Women and children	INDIRECT: Intervention		

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		CAN Overnight Shelter	Shelter	M/F adults and children	INDIRECT: Intervention/Treatment		
		Turnaround, Inc.	Outreach and education	M/F adults and children	INDIRECT: Outreach and education to domestic violence victims		
Circuit Court for Baltimore	Secondary	Juvenile Drug Court (JDC) -LMB	Reducing repetitive delinquent behavior by addressing underlying substance abuse issues	non-violent M/F offenders, ages 13-18	INDIRECT: Intervention, Treatment: Intensive treatment, case management, and drug testing for adolescent non-violent juvenile offenders.		
	Secondary	Juvenile Drug Court-Byrnes	Support prosecutorial and public defender staff in JDC	M/F, 13-18	INDIRECT: Supports prosecutorial and public defender staff		
	Secondary	Family Division-Substance Abuse Assessment, Screening and Testing	Assessment, screening, testing	Adults	INDIRECT: Provides funds for substance abuse assessments, screening and testing of parents involved in the resolution of domestic cases which often involve matters pertaining to child access issues (custody, visitation) or employment issues (Family Employment and Support Program		
Department of Social Services	Secondary	Foster Care Services – Independent Living Program		Male and female, ages 14-21	INDIRECT: When youth leave the foster care system, between the ages of 18 to 21 years, social workers help clients individually and also provide group sessions related to issues of importance to the participants. Staff estimate that between 5 to 10% of the activity in their caseload of 360 children involves some kind of intervention related to substance abuse or alcoholism, thus an approximate 7.5% of personnel costs is related to this.		

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PUBLIC PROGRAMS/PRIVATELY FUNDED							
Jewish Addiction Services	Primary	Jewish Addiction Services	Reduction of substance use	Pre school through adult	Prevention, Intervention, Treatment: A state certified outpatient treatment program for adolescents, adults and families suffering from alcohol, drug or other addictions, as well as a comprehensive prevention/education program.	The Associated: Jewish Community Federation of Baltimore; Client fees; program fees	\$350,000