

Anne Arundel County Drug and Alcohol Abuse Council

Priorities and Budgetary Estimates for FY 07 Budget Year

Treatment Goal

Goal 1: To develop and maintain a continuum of care that is accessible to individuals needing substance abuse treatment.

Objective 1: Increase funding available for treatment of substance abusers referred from the criminal justice system, hospitals, and the community.

Priority Action Area	Current Funding Amount	Current Source of Funding	Amount of Funding Increase Needed	Source(s) of Funding Needed to accomplish priority	Anticipated Increase in # of Slots and # to be Served
Hire a Health Planner	None	NA	\$51,271	\$ 51,271 ADAA	A Health Planner will assist the local council in short-range and long-range planning for the treatment system. The Health Planner will assess the treatment system and identify the elements that contribute to a quality system.
Expand Opportunity for Treatment (OTF) dollars to meet the needs of indigent and uninsured individuals who need substance abuse treatment.	\$632,758	ADAA	\$448,729	\$448,729 ADAA	Provide 450 treatment episodes

