
**ALLEGANY COUNTY, MARYLAND
STRATEGIC PLAN FOR ALCOHOL AND DRUG ABUSE
PRIORITY AREAS/ACTIONS FOR “NEXT STEP”**

Priority Area: (Goal(s) or individual objective(s) within a Goal)

Goal 3, Objective 7: Maintain MAT capacity at 70 treatment slots in Fiscal Year 07.
(Methadone Clinic)

Action Plan: (specific method by which the goal(s) or objective(s) are to be accomplished:

Steps:

- Obtain funding.
- Continue providing services expanded during fiscal year 06.

Intended Measurable Outcomes: (specific estimated result of the change): *Number of individuals, families to be impacted, specific impact to a system, staffing, or inter/intra-agency impacts.*

Outcomes:

- Admit and provide Medication-Assisted Treatment services to an additional 43 opiate-addicted individuals during FY 2007. This is based on having an additional 35 treatment slots with an estimated turnover rate of 25%.

Connection to identified targeted outcomes from Initial Strategic Plan:

Eliminate waiting list.

Budget:

Priority Action Area	Current Funding Amount	Current Source of Funding	Amount of Funding Increase Needed	Source(s) of Funding Needed to Accomplish Priority	Anticipated # of Slots and # to be Served
Maintain Methadone Clinic at 70 slots	274,237 (35 FY06 methadone slots only)	ADAA	150,000	150,000 ADAA	70

Outcomes if not funded:

- Reduce static capacity by 35 methadone slots.
- Potentially layoff one counselor and reduce other personnel proportionately.

*Currently awaiting approval for methadone expansion. We did not request any money from the ADAA for the 2006 Fiscal Year.