

FY '16 OMPP Strategic Plan Application Packet

Due: July 31, 2015

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FY '16 OMPP Strategic Plan Summary

Jurisdiction:

OMPP Community:

Name of OMPP Coalition/Workgroup:

OMPP Coordinator:

OMPP Local Evaluator:

Staffing Pattern

List all personnel, including contract staff, funded under this grant, percentage of time allocated to the project, and their title/role in OMPP.

Strategic Plan Summary

Tying together the information you are providing in your FY '16 OMPP Strategic Plan, please **provide a 1 to 2 page narrative** description of your OMPP project for the funding period July 1, 2015 – June 30, 2016. This would include a brief description of:

- your OMPP community and Coalition;
- the community priorities, intervening variables and contributing factors that the plan will address in FY '15;
- the evidence based strategies that the Coalition will be implementing to address those factors;
- the expected outcomes;
- the partners that will be working together to implement those strategies.

Logic Model

Intervening Variables
(Why is this problem happening?)

Contributing Factors (What locally is contributing to the problem?)

Strategies/ Activities

Process Measures
(Measure of activities from "Strategies/ Activities" column)

Short-Term Objectives
(Changes as a direct result of the strategies/ activities, relative to contributing factor)

Intermediate Objectives
(Broader changes related to the intervening variables)

Long-Term Objectives
(Broadest changes related to the state priority)

Outcome Evaluation

The table below can be used to more specifically document the outcomes listed in a logic model. These include: the outcome(s) that will be measured; how they will be measured; how often they will be measured; and, who the participants will be. For each outcome, you should also consider tools/resources required. These would include: who will participate in collecting, storing, processing, analyzing, and disseminating information; how the information be will disseminated; and, to whom, when, and for what purpose it will be disseminated.

Goal Addressed	Objective	Measure (including time interval)	Participants	Tools/Resources Required
Short-Term Outcomes (~2 months; Changes as a direct result of the strategies/ activities, relative to the contributing factor)				
Intermediate Outcomes (~12 months; Broader changes related to the intervening variables)				
Long-Term Outcomes (~24 months; Broadest changes related to the state priority)				

FY '16 OMPP Implementation Plan

Instruction for completing OMPP Implementation Plan

Complete a separate Worksheet for each intervening variable and related contributing factor. Environmental strategies may remain the same for each Worksheet, and if so, should be repeated for each new Worksheet. **All cells are expandable, so you are not limited to the space provided.**

Name of Community: Type in the name of your community

Area being served: Type in the geographic area being served for the intervening variable/contributing factor identified.

State the Priority: Type in the priority selected by your coalition.

State the Intervening Variable: Type in the Intervening Variable found within your logic model.

State the Contributing Factor: Type in the associated contributing factor related to the Intervening Variable you have chosen.

State the Short-term Objective: Type in the associated short-term objective related to the contributing factor you have chosen.

Evidence Based Environmental Strategy: Identify the activity you have selected to improve community readiness and/or identify the environmental strategy(s) being selected. A separate cell should be used for each activity/strategy.

Note regarding the following steps: Strategies and measureable outcome information.

Implementation Action Steps: For each of the activities or strategies identified in the first column, identify all the steps required for implementation. Please be detailed and thorough.

Implementation Timeframe: List the period of time in which you plan on implementing the step(s) identified.

Who's Responsible – Implementing Agency/Workgroup/Individual: Identify the entity and/or the individual(s) responsible for implementing the step(s) identified.

FY '16 OMPP Implementation Plan Worksheet

July 1, 2015- June 30, 2016

Name of Community:
Area Being Served:

State the Priority			
State the Intervening Variable			
State the Contributing Factor			
State the Short-term Objective			
Evidence Based Environmental Strategy	Implementation Action Steps	Implementation Timeframe From: Mm/yy To: Mm/yy	Who's Responsible - Implementing Agency/Workgroup/ Individual

Summary of OMPP Implementation Costs

Instructions: Please submit the following chart projecting the costs of implementing each of the evidence based strategies you have included in your OMPP Implementation Plan Worksheets. Do not exceed \$45,000 for the total OMPP funding requested for implementing these strategies (column 4).

Jurisdiction: _____

Evidence Based Strategy	Expenses for implementing this strategy	Rationale – How did you arrive at the cost of implementing this strategy	OMPP Funding Requested to implement the strategy	Funding or in-kind from other sources (if there is any)	Total Funding or this Strategy
Total Funding					