

**QUEEN ANNE'S COUNTY**

Local Survey of Resources Matrix

FY 2016

1) Entity	2) Primary / Secondary	3) Program Name	4) Function / Mission	5) Target Population	6) Category of Service & Activity	7) Funding Source	8) Funding amount
QAC Health	Primary	Alcohol & Drug Abuse Services	Provide OP Treatment & Referral & Purchase of Care slots for Detox / ICF	Adults with abuse or dependency diagnosis	Treatment	BHA (F840N)  Fees	\$492,414 TOTAL inc \$ 43,609 TCA / DSS \$ 17,435 Suboxone  \$40,000 (projected)
QAC Health	Primary	Alcohol & Drug Abuse Services	Provide Care Coordination inc Purchase of Sober Housing slots & OP TX  CSA Contract	Adults with abuse or dependency diagnosis  LAA Functions	Treatment  Administrative	Federal / BHA (F846N)	\$160,838  \$40,000
QAC Health	Primary	Alcohol & Drug Abuse Services	Prevention of ATOD Abuse	Youth; families; community	Prevention	BHA (F841N)	\$83,436
QAC Health	Primary	Alcohol & Drug Abuse Services	Provide Recovery Services inc Purchase of Sober Housing slots	Adolescents & Adults with abuse or dependency diagnosis	Treatment	BHA (F859N)	\$76,362

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DJS	Secondary	Court ordered	Residential SA Placement	Adolescents needing residential	Treatment	Centrally managed	Could pull \$ amount from central office
LMB / BOE	Secondary	Youth Mentoring	A part-time Mentor Coordinator recruits volunteer mentors for students at risk of juvenile delinquency.	Students in grades 6-10 that are at risk of juvenile delinquency.	Prevention	LMB	\$25,360
LMB / BOE	Secondary	Achievement Mentoring for At Risk Youth.	Case management services at 4 middle schools that coordinates youth/family connection to behavioral, academic, and social resources.	Middle school students at risk of entry into the juvenile justice system.	Prevention	LMB	\$59,658

Strategic Plan / Matrix FY 2016

Rev 07/15